

Property Unit Update

Report of Property Unit Manager to the Activity and Monitoring Committee on 13 August 2009.

Please note – this report has been edited for information relating to Current Projects. The full report can be viewed at <http://www.franklin.govt.nz/YourCouncil/Meetingsandminutes/Meetingminutes/tabid/284/Default.aspx>

Discussion

The purpose of this report is to present the outline of the 2009/2010 programme of works, particularly key issues, for the Community Facilities Activity and for the Corporate Property Activity. Both activities are the responsibility of the Property Unit.

ASSESSMENT

Community Facilities – Outline Programme Of Key Work

Facility	Key Work
<ul style="list-style-type: none">• Pukekohe Town Hall	<ul style="list-style-type: none">- Upgrade fountain - 10K Capital.- New stage lights -20K Capital.
<ul style="list-style-type: none">• Tuakau Town Hall	<ul style="list-style-type: none">- New stage lights- \$20K Capital.
<ul style="list-style-type: none">• Tuakau Domain Hall	<ul style="list-style-type: none">- Refurbish building- \$70K Capital.
<ul style="list-style-type: none">• Waiuku Town Hall	<ul style="list-style-type: none">- Essential fire egress - \$28K Capital.- Need and feasibility study into future of the hall - \$30K Capital.
<ul style="list-style-type: none">• Hamilton Estate Community Centre	<ul style="list-style-type: none">- Complete refurbishment and establish operational use and management.
<ul style="list-style-type: none">• Recreation Centre and Pools	<ul style="list-style-type: none">- \$172K Capital budget (all renewals).- As included in another item on this agenda, Community Leisure Management have presented their detailed Business Plan for 2009/2010, which includes the provision of another indoor teaching pool. The Activity and Monitoring Committee will receive a six monthly report in February 2010.
<ul style="list-style-type: none">• 28 Rural Community Centres	<ul style="list-style-type: none">- Annual renewal of building Warrant of Fitness, Annual General Meeting's and rate levy setting.

<ul style="list-style-type: none"> Franklin: The Centre 	<ul style="list-style-type: none"> - Transfer of all operational management – including cleaning, to Franklin Arts, Culture and Library Trust by December 2009.
<ul style="list-style-type: none"> Pensioner Housing 	<ul style="list-style-type: none"> - Implementation of new rent. - Refurbishment of 11 Lawrie Avenue in association with Housing New Zealand. - \$76K Capital renewal budget.

Corporate Property - Outline Programme Of Key Work

Facility/Activity	Key Work
<ul style="list-style-type: none"> 82 Manukau Road 	<ul style="list-style-type: none"> - \$45K renewals. - \$180K deferred works (dependant on outcome of Auckland Governance).
<ul style="list-style-type: none"> Waiuku Service Centre 	<ul style="list-style-type: none"> - \$10K renewals.
<ul style="list-style-type: none"> Leases/Commercial Property 	<ul style="list-style-type: none"> - Full inventory of all Council property analysed into major activity areas completed by December 2009.
<ul style="list-style-type: none"> Energy Management 	<ul style="list-style-type: none"> - Review electricity supply contract with new contract in place from 1 January 2010.
<ul style="list-style-type: none"> Stopped Roads 	<ul style="list-style-type: none"> - Applicant driven. Various ongoing cases.