

# KEY DECISIONS

In response to Council's consultation programme, which included circulation of the summary document to all homes in the District (as an insert in the community newspaper), eight public meetings, and direct mail to ratepayers who were affected by two specific issues, 1044 submissions were received. Of these, 71 submitters indicated they wanted to be heard. Hearings were held from the 26 to 29 June (inclusive). Council deliberated from 2 to 5 June and the overall result of the decisions made saw the District-wide rate increase reduced from 4.1% to 2.8%.

The following decisions were made on the key issues identified in the draft plan:

## 1. AIRPORT SHARES

Council adopted Option 1 (which is the status quo). The funds will continue to be used for internal loans. Internal interest will be accrued and used to offset the General Rate.

## 2. ACCOMMODATION PROJECT

With the current uncertainty for Franklin surrounding the restructure of Auckland governance, Council removed this proposal from the plan completely.

## 3. RUGBY WORLD CUP

Council will provide \$40,688 in 2009/10, \$87,660 in 2010/11 and \$95,139 in 2011/12 as a contribution to the Regional Rugby World Cup initiative, providing that Franklin District is partially or fully included in the new Auckland Council.

## 4. TOWN CENTRE RE-DEVELOPMENT

- Waiuku – no change
- Pukekohe – Timing of the work has been extended by one year and the overall budget increased slightly.

## 5. CHANGE IN FUNDING POLICY FOR STORMWATER

The proposal to collect the "public-good" portion of all Stormwater rates by a UAC was adopted. The UAC for 2009/10 is \$77.68

## 6. BROADBAND

The draft plan included no funding for work associated with a Broadband initiative in Franklin. In response to submissions, Council has now included \$65,000 in 2009/10 and a further \$65,000 in 2010/11, subject to review of progress.

## 7. SWIMMING POOLS

The following proposals in the draft were adopted without change:

- A 10 year interest free loan of \$200,000 to the Sandspit School
- Rural Schools – annual grants to support schools in outlying areas to provide public use outside school hours
- Tuakau – installation of a heat pump and thermal covers to the outdoor pool in 2010

- Pukekohe – a new indoor heated pool (adjacent to the existing pool) to be constructed in 2018
- Waiuku – planning and design for a new indoor heated pool 2020

## 8. LAND DRAINAGE

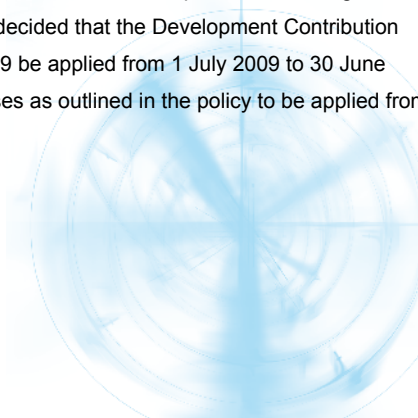
All flood protection and land drainage functions will be transferred to Environment Waikato. The flood protection function will transfer on 1 July 2009, and land drainage functions at the end of 2009/10.

## 9. OVER THE RIVER ROADING RATE

This targeted rate will be discontinued immediately, resulting in considerable savings to those properties which previously paid this specific rate.

## 10. DEVELOPMENT CONTRIBUTION CHARGES

Following consideration of a further report at its meeting on 25 June, Council decided that the Development Contribution charges of 2008/09 be applied from 1 July 2009 to 30 June 2010, with increases as outlined in the policy to be applied from 1 July 2010.



# GUIDE TO THIS PLAN

## GUIDE TO THE FRANKLIN DISTRICT COUNCIL COMMUNITY PLAN 2009-2019



This is Franklin District Council's third Long Term Council Community Plan (LTCCP) and replaces the Franklin Community Plan 2006-2016.

### WHAT IS A LTCCP?

A LTCCP is a 3 year adopted plan, with an additional 7 years outline plan, that sets the direction for the District for the next 10 years. This LTCCP covers the years 2009/10 – 2011/12 in detail and 2013/2014 – 2018/2019 in outline.

The Plan describes all of the activities of Council and describes how each activity will be managed, delivered and funded. Each section of the plan is supported by substantial planning, reporting and decision making processes and further information is available on request from Council.

Overall the LTCCP sets the scene for Council's activities over the coming 10 years and enables the community to monitor Council's performance.

The information included in this plan may not be appropriate for purposes other than that described in this plan.

### WHAT HAPPENS IN THE YEARS YOU DON'T HAVE A LTCCP?

No 10 year plan (or even a 3 year plan) will be implemented without some change or adjustment. However, with the 10 year plan in place Council can only make significant changes in the first 2 years of its life by consulting with the community. This is done by producing an Annual Plan in years one and two. In the third year of the 10 year plan Council will conduct a complete review of the plan. This will usually take place in the year following Local Government elections and allows the newly elected Council to make changes in direction if that is their wish.

### FURTHER INFORMATION ON ACTIVITY STATEMENTS

All of the Activity Statements for asset based activities are supported by a 10 year Asset Management Plan. The executive summary of these plans is available on our website ([www.franklindistrict.co.nz](http://www.franklindistrict.co.nz)) and the complete plans are available from Franklin District Council's main office at 82 Manukau Road, Pukekohe, phone 237 1300.

### WHAT DOES THIS MEAN TO YOU?

This plan isn't just a guide for Council. It is to make the activities, plans, budgets and thinking of Council available to the community. In this document you can find:

- What Council is intending to do in all of its activity areas
- What % of your rates will be spent on each activity
- What your rates are likely to be in future years
- How much is budgeted for each activity for the next three years and forecast for the following 7 years
- What Council considers are its Key Issues and wants you to comment on
- What Franklin District's Community Outcomes are and what Council is doing about achieving them.
- What policies Council is developing.

### COMMENTS/SUGGESTIONS

If you want to make any comments or suggestions about the way our plan is produced, or on the content, please write to us – Franklin District Council, Private Bag 5, Pukekohe  
Phone us (09)237 1300 or email us: [info@franklin.govt.nz](mailto:info@franklin.govt.nz)