

## 16.0 SUMMARY OF LEVELS OF SERVICE AND TWENTY YEAR RESERVE ALLOWANCES

This RAD Plan outlines the following new provision standards to ensure an adequate distribution of open space:

Classification	Catchment	Level of Service (hectares/1000 population or 20-year Total Capex)	Size	Level
<b>Sports Parks</b>	Variable	* 1.7ha/1000 population	4ha+	Sub-regional/ District/Local
<b>Regional Open Spaces</b>	NA	\$4.5M	Resource based	Sub-regional/ District
<b>Esplanade Reserves</b>	NA	\$5.5M	Resource based	Sub-regional/ District
<b>Conservation Reserves</b>	NA	\$3.56M	Resource based	District/Local
<b>Community Facilities Reserves</b>	Variable	* 0.7 ha/1000 population	Variable	District/Local
<b>Linkages</b>	NA	\$4.8M	Resource based	District/Local
<b>Buffers</b>	NA	\$2M	Resource based	Local
<b>Neighbourhood Parks</b>	500m walking distance	* 0.6 ha/1000 population	*1200m <sup>2</sup> +	Local

### NOTES

- \* *The justification and rationale for the above provision standards are discussed in detail in the Appendix 9.*
- \* *The Community Facilities Reserve Level of Service may need to be amended once the Aquatics Strategy and Community Halls Strategy are completed, and could be lower in certain areas if opportunities exist to develop community facilities on other reserves.*
- \* *It is recognised that other types of open space such as Sports Parks and Esplanade Reserves also have the capacity to provide for this function, and should be taken into account in the local Neighbourhood Park requirement calculations. Neighbourhood Commons should be provided where feasible in high density residential areas and on a level sufficient to enhance the amenity value of an area and to create a sense of space. Neighbourhood Commons are not included in the proposed standard for local neighbourhood parks.*
- \* *The level of Neighbourhood Park provision may depend on the density of an area. In high density areas, neighbourhood commons will be encouraged.*
- \* *Conservation Areas and Stormwater Reserves in urban centres will be taken into account when calculating the total number of urban parks.*



## 17.0 CAPITAL WORKS PROGRAMME

This is a generic twenty year capital works programme that has been developed according to the proposed levels of service and the projected population growth (as per the District Growth Strategy). It is anticipated that the detailed three year planning (to be undertaken for each LTCCP) will lead to changes in this programme as the projects may be either brought forward or pushed back, depending on factors such as opportunities to acquire land ahead of growth and slower than expected growth in certain locations.

The justification and rationale for the above proposed ACAM split is discussed in detail in Appendix 15.

YEAR				1	2	3	4	5	6	7	8	9	10	
YEAR ENDS				2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
OSA Capex	% Renewal	% Level of Service	% Growth	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	TOTAL ESTIMATED 10 YEAR CAPEX
				\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
Sports Parks Acquisitions*	0%	0 - 20%	80 -100%	\$413	\$421	\$429	\$437	\$445	\$454	\$462	\$471	\$480	\$490	\$4,502
Sports Parks Developments	10 - 30%	10 - 30%	50 - 70%	\$1,020	\$1,033	\$1,046	\$1,060	\$1,073	\$1,088	\$1,102	\$1,117	\$1,132	\$1,148	\$10,819
Community Facilities Reserves Acquisitions*	0%	0 - 20%	80 -100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Facilities Reserves Developments	45 - 65%	15 - 35%	10 - 30%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Neighbourhood Parks Acquisitions*	0%	0 - 20%	80 -100%	\$622	\$639	\$657	\$675	\$694	\$714	\$734	\$754	\$775	\$797	\$7,062
Neighbourhood Parks Developments	0 - 20%	20 - 40%	50 - 70%	\$143	\$146	\$149	\$153	\$157	\$160	\$164	\$168	\$172	\$177	\$1,590
All Other Reserves Acquisitions	varies	varies	varies	\$679	\$679	\$679	\$679	\$679	\$679	\$679	\$679	\$679	\$679	\$6,792
All Other Reserves Developments	varies	varies	varies	\$339	\$339	\$339	\$339	\$339	\$339	\$339	\$339	\$339	\$339	\$3,389
<b>TOTAL ESTIMATED CAPEX PROGRAMME</b>				<b>\$3,216</b>	<b>\$3,257</b>	<b>\$3,299</b>	<b>\$3,343</b>	<b>\$3,388</b>	<b>\$3,434</b>	<b>\$3,481</b>	<b>\$3,529</b>	<b>\$3,578</b>	<b>\$3,629</b>	<b>\$34,153</b>
<b>TOTAL ESTIMATED GROWTH COSTS</b>				<b>\$2,475</b>	<b>\$2,511</b>	<b>\$2,547</b>	<b>\$2,584</b>	<b>\$2,622</b>	<b>\$2,661</b>	<b>\$2,701</b>	<b>\$2,742</b>	<b>\$2,784</b>	<b>\$2,828</b>	<b>\$26,456</b>
<b>TOTAL ESTIMATED RENEWAL COSTS</b>				<b>\$285</b>	<b>\$288</b>	<b>\$291</b>	<b>\$294</b>	<b>\$297</b>	<b>\$300</b>	<b>\$304</b>	<b>\$307</b>	<b>\$310</b>	<b>\$314</b>	<b>\$2,990</b>
<b>TOTAL ESTIMATED LEVEL OF SERVICE COSTS</b>				<b>\$455</b>	<b>\$458</b>	<b>\$462</b>	<b>\$465</b>	<b>\$469</b>	<b>\$472</b>	<b>\$476</b>	<b>\$480</b>	<b>\$483</b>	<b>\$487</b>	<b>\$4,707</b>



YEAR				11	12	13	14	15	16	17	18	19	20	
YEAR ENDS				2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
OSA Capex	% Renewal	% Level of Service	% Growth	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL ESTIMATED 20 YEAR CAPEX
				\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
Sports Park Acquisitions	0%	0 - 20%	80 -100%	\$499	\$509	\$519	\$529	\$540	\$551	\$562	\$573	\$585	\$597	\$9,968
Sports Park Developments	10 - 30%	10 - 30%	50 - 70%	\$1,163	\$1,180	\$1,196	\$1,214	\$1,231	\$1,249	\$1,268	\$1,286	\$1,306	\$2,324	\$24,236
Community Facilities Reserve Acquisitions	0%	0 - 20%	80 -100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119	\$1,320	\$253	\$2,692
Community Facilities Reserve Developments	45 - 65%	15 - 35%	10 - 30%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382	\$450	\$461	\$1,293
Neighbourhood Park Acquisitions	0%	0 - 20%	80 -100%	\$819	\$842	\$866	\$890	\$915	\$940	\$966	\$993	\$1,021	\$0	\$15,315
Neighbourhood Park Developments	0 - 20%	20 - 40%	50 - 70%	\$181	\$185	\$190	\$195	\$200	\$205	\$210	\$215	\$220	\$236	\$3,626
All Other Reserve Acquisitions	varies	varies	varies	\$679	\$679	\$679	\$679	\$679	\$679	\$679	\$679	\$679	\$679	\$13,583
All Other Reserve Developments	varies	varies	varies	\$339	\$339	\$339	\$339	\$339	\$339	\$339	\$339	\$339	\$339	\$6,777
<b>TOTAL ESTIMATED CAPEX PROGRAMME</b>				<b>\$3,681</b>	<b>\$3,735</b>	<b>\$3,789</b>	<b>\$3,846</b>	<b>\$3,903</b>	<b>\$3,963</b>	<b>\$4,024</b>	<b>\$5,587</b>	<b>\$5,920</b>	<b>\$4,889</b>	<b>\$77,489</b>
<b>TOTAL ESTIMATED GROWTH COSTS</b>				<b>\$2,872</b>	<b>\$2,918</b>	<b>\$2,965</b>	<b>\$3,013</b>	<b>\$3,062</b>	<b>\$3,112</b>	<b>\$3,164</b>	<b>\$4,413</b>	<b>\$4,682</b>	<b>\$3,230</b>	<b>\$59,887</b>
<b>TOTAL ESTIMATED RENEWAL COSTS</b>				<b>\$318</b>	<b>\$321</b>	<b>\$325</b>	<b>\$329</b>	<b>\$333</b>	<b>\$337</b>	<b>\$341</b>	<b>\$555</b>	<b>\$597</b>	<b>\$809</b>	<b>\$7,256</b>
<b>TOTAL ESTIMATED LEVEL OF SERVICE COSTS</b>				<b>\$491</b>	<b>\$496</b>	<b>\$500</b>	<b>\$504</b>	<b>\$509</b>	<b>\$513</b>	<b>\$518</b>	<b>\$618</b>	<b>\$640</b>	<b>\$850</b>	<b>\$10,346</b>

\* Sports park, community facilities reserve and neighbourhood park acquisitions will be 100% growth funded where they fall within Council's 20 year land requirements outlined in the RAD Plan.

Note: The figures are taken from the spreadsheet at: W:\Genfiles\R625\03\Capital Works Programme\COPY of res DC 2007\_working spread sheet.xls  
This spreadsheet may be amended in the future to reflect inflation, review of ACAM split etc.



## 18.0 DISTRICT PLAN POLICIES TO CONSIDER

The following amendments are recommended:

### Part 10 - Financial Contributions

Update to ensure this section is in line with the amended Development Contributions Policy once adopted in either the 2008/09 Annual Plan or the LTCCP 2009 - 2019.

### Part 11

Replace "Recreation Plan" with "Reserves Acquisition and Development Plan 2007" at each instance.

#### Part 11.2.1 Objective – Providing Sufficient Land

Replace existing policies with:

- a. That the Plan ensures there is equity in the geographic and demographic distribution of open space, by adopting and maintaining an open space hierarchy in accordance with the Reserves Acquisition and Development Plan 2007.
- b. That the Plan be used to ensure an adequate and equitable distribution of open space by adopting open space provision standards in accordance with the Reserves Acquisition and Development Plan 2007.
- c. That the Plan uses the range of methods to acquire land for open space purposes outlined in the acquisition guidelines for different types of open space in accordance with the Reserves Acquisition and Development Plan 2007.
- d. That the methods also be used to protect, both legally and physically, valued areas of bush or open space which can remain in private ownership.

In "Methods of Implementation of Policies", amend number 3 to reflect that the Reserves Acquisition and Development Plan identifies the District's principal reserves and recreational needs for the next 20 years.

#### Part 11.3.1 Esplanade Reserves Strategy

Review the locations (as shown on the Planning Maps) where an esplanade reserve or esplanade strip shall be required.

#### Part 11.4.2 Objective - Conservation Values

Number the existing objective under 11.4.2 to a). Add new objectives b) and c) as follows:

- b) That indigenous riparian vegetation is maintained and promoted by utilising native plants within esplanade reserves and marginal strips along streams, rivers, lakes and wetlands in accordance with the following regional plans: the Auckland Regional Plan: Air, Land and Water and Environment Waikato's Clean Streams.
- c) That indigenous coastal vegetation is maintained and promoted by utilising native plants within esplanade reserves in accordance with regional plans such as the Auckland Regional Plan: Air, Land and Water and Environment Waikato's Clean Streams.



## 19.0 ACTION PROGRAMME (PLAN INTO ACTION)

The table below sets out the Council's actions under goals that relate to each reserve category. For each action, the table outlines: the Recreation Plan action it is helping achieve; how it will be funded; the time it should be achieved in, the priority it should be given and the town or community that will directly benefit from the investment.

The timing is based on the DGS's growth projections, the results of the Recreation Plan and other forms of community consultation. The priority rating was determined by Council's strategic direction, affordability and an understanding of the community's priorities.

The actions with a "short" timing (2007 – 2012) and high priority have been highlighted to emphasis that this is where Council will direct the majority of its resources in the immediate future. This action programme will inform the Open Spaces and Amenities (OSA) Activity's work plans and future amendments to the OSA Asset Management Plan and the LTCCP 2012 – 2022 capital works programme.

NO.	GOAL AND ACTIONS	RECREATION PLAN 2005 ACTION <sup>37</sup>	FUNDING <sup>38</sup>	TIMING <sup>39</sup>	PRIORITY <sup>40</sup>	TOWN/ COMMUNITY FOCUS
<b>1.0</b>	<b>RAD Plan incorporation into Council's strategic documents.</b>					
1.1	Annual Plan 2008/09: Amend the capital works programme to reflect the Year 1 expenditure.	2	n/a	Short	High	All
1.2	LTCCP 2009 – 2019: Incorporate the 20 year capital works programme (in section 16) into the Open Space Asset Management Plan and the LTCCP 2009 – 2019 capital works programme and Developments Contributions Policy.	2	n/a	Short	High	All
1.3	Structure Planning: Ensure reserve acquisition and development guidelines are taken into account during the development of all future structure plans.	4, 46,	n/a	Short	High	All
1.4	Land Development Subdivision Code of Practice: Ensure reserve acquisition and development guidelines are taken into account during the review of the code of practice.	4	n/a	Short	High	All
1.5	Policy Manual: Amend sections 9 of the Policy Manual so that it is aligned to the Recreation Plan 2005 and the RAD Plan.	2, 4	n/a	Short	High	All
1.6	District Plan: Amend the District Plan to reference the RAD Plan and consider the recommended policies during the next review of the District Plan.	4	n/a	Short	High	All
1.7	Sport Access Audits: Include Sport Access Measurements as a Key Performance Indicator in Asset Management Plans for Council-owned facilities.	10	n/a	Short	High	All
<b>2.0</b>	<b>Provision of sufficient accessible, high quality, multi-use Sports Parks and facilities in partnership with the community.</b>					
2.1	When considering acquisition and development of land for the purpose of Sports Parks, follow the proposed guidelines in Sections 7.2 and 7.3, including consideration of the impending ARPASS regional facilities framework and generic guidelines in relation to tangata whenua (Sections 6.6.1 and 6.6.2).	4, 34, 51	n/a	Ongoing	High	All
2.2	Develop a hierarchy of sports facilities in the North Coastal area that meet the local and regional facility requirements	13	Capex	Short	High	North Coastal
2.3	Pukekohe: Acquire 15 – 20 hectares of land for a sports park and facilitate the relocation of specified codes (still to be identified).	n/a	Capex	Short	High	Pukekohe/North West Inland
2.4	Pukekohe: Investigate ways to ensure that Pukekohe Park Raceway and A & P Showgrounds (even if relocated) are maintained as a recreational space for the community.	25	Capex	Ongoing	Medium	Pukekohe

<sup>37</sup> Outlines the action(s) from the Franklin District Recreation and Open Space Plan 2005's Action Plan that will be achieved by completing this recommended task.

<sup>38</sup> Funding: Open Spaces and Amenities Capex (capital expenditure) and Opex (operational expenditure)

<sup>39</sup> Timing: Short = 5 years (2007 - 2012); Medium = 6 – 20 years (2013 – 2027); Long 21 – 44 years (2028 – 2051) or ongoing.

<sup>40</sup> Priority: High; Medium; Low

NO.	GOAL AND ACTIONS	RECREATION PLAN 2005 ACTION <sup>37</sup>	FUNDING <sup>38</sup>	TIMING <sup>39</sup>	PRIORITY <sup>40</sup>	TOWN/ COMMUNITY FOCUS
2.5	Pokeno: Acquire Sports Park facilities at Pokeno as determined through a comprehensive structure planning process.	n/a	Capex	Short - Medium	High	Pokeno/ East Inland
2.6	Clarks Beach/Waiuku Beach: Acquire another 2 - 5 hectares of land to extend the existing sports park.	n/a	Capex	Medium	High	North Coastal
2.7	Waiuku Sports Park – continue to facilitate joint venture between Waiuku College, Waiuku Rugby Football Club and Council that will result in a staged development of a recreation hub for Waiuku.	14	Capex	Short - Medium	High	Waiuku (Sub-District Facility)
2.8	Pukekohe Recreation Hub – implement the recommendations of the Feasibility Study that are endorsed by Council.	n/a	TBC <sup>41</sup>	Short	High	Pukekohe (District Facility)
2.9	Facilitate the development of existing reserves to increase and improve the sports facilities available to the Franklin community.	24	Capex and Opex	Ongoing	Medium	All
2.10	As an alternative to the purchase of land, consider the redevelopment and reallocation of sports fields to optimise the use of these reserves and facilities.	20	Capex and/or Opex	Ongoing	Medium	All
2.11	Actively encourage, promote and seek joint ventures, partnerships and shared responsibilities with other organisations (such as schools, community organisations, iwi (marae committees), private land owners and sport clubs) with regard to the development, maintenance and provision of recreation and open space facilities where the project meets an identified community need, community access is guaranteed, Council's interests are protected and the scheme is cost effective (as outlined in Appendix 8: Proposal Evaluation Criteria). <i>Note: This is particularly relevant to new multi-sport clubrooms on new sport parks.</i>	30, 61	Capex and/or Opex	Ongoing	Medium	All
2.12	Require a Disability Access Audit (by CCS Auckland) of building plans for all future facilities on Council-owned reserves and encourage sports clubs with existing facilities to meet the recommendations of these audits.	10	Capex	Ongoing	High	All
2.13	Develop a range of recreation opportunities within sports parks and enhance any natural or landscaped areas.	n/a	n/a	Ongoing	Medium	All
<b>3.0</b>	<b>Development of a Regional Open Spaces network that has continued investment in development and management programmes that conserve and enhance the reserve's recreational, ecological, educational, heritage, landscape and community values.</b>					
3.1	When considering acquisition and development of land for the purpose of a Regional Open Space, follow the proposed guidelines in Sections 8.2 and 8.3, including the guidelines in relation to tangata whenua (Sections 6.6.1 and 6.6.2).	4, 34	n/a	Ongoing	High	All
3.2	Collaborate with key stakeholders such as ARC, EW, DoC and recreation user groups to acquire and develop a large passive reserve that offers multiple recreation opportunities and that has good connectivity to Franklin's urban population and the the motorway.	26	Capex	Short - Medium	High	All
3.3	Investigate methods to preserve the Tuff Ring and identify suitable recreation opportunities.	26	Capex	Short - Medium	High	Pukekohe, North West Inland.
3.4	Work with sports clubs and recreation groups to develop recreation opportunities in large passive reserves through the rehabilitation of closed landfills and quarries.	n/a	Capex	Ongoing	Low	All
3.5	Advocate to key stakeholders, such as ARC and DoC, the importance of extending Franklin's open space network through submissions on their strategic documents e.g. ARC's LTTCP and DoC's review of the Conservation Management Strategy.	26, 81	n/a	Ongoing	Medium	All
3.6	Investigate the opportunities to work with partners such as Papakura District Council, Manukau City Council, DoC and Forest and Bird to create a Southern Auckland Wildlink.	81	n/a	Medium	Low	All
3.7	Waiuku Forest: Continue to strengthen the partnership between Council, Crown Forestry, DoC, Ngaati Te Ata and recreation user groups to ensure that the Waiuku Forest remains available to the public and is further developed as a recreational space. Also facilitate dialogue between DoC and Ngaati Te Ata to identify opportunities to educate the public about the historical and cultural significance of the Forest.	25, 66	Opex	Ongoing	Medium	West Coastal
3.8	ARC Regional Parks: Collaborate with ARC to develop and promote the four regional parks that are located in Franklin	26, 74	Opex	Ongoing	Medium	Awhitu

<sup>41</sup> Funding for this project has not been included in the 20 year Open Spaces and Amenities capital works programme (Section 17).

NO.	GOAL AND ACTIONS	RECREATION PLAN 2005 ACTION <sup>37</sup>	FUNDING <sup>38</sup>	TIMING <sup>39</sup>	PRIORITY <sup>40</sup>	TOWN/ COMMUNITY FOCUS
	(Hunua, Awhitu, Whakatiwai and Waharau).					Peninsula, East Inland and East Coastal.
3.9	Continue to investigate with DoC the best way to manage reserves along the Seabird Coast; namely around Miranda.	81	Opex	Short	Medium	East Inland and East Coastal.
3.10	Continue to consult with DoC to ascertain acquisition or development goals for the Department in or close to the Franklin District and opportunities to provide for recreation in conjunction with their activities and spaces.	27, 81	n/a	Ongoing	Medium	All
3.11	Develop a policy on commercial leases/ventures on Council reserves.		n/a	Medium	Low	All
<b>4.0</b>	<b>Acquisition and development of contiguous esplanade reserves around the coast and along major streams in strategic locations in order to provide appropriate public access, whilst protecting natural and cultural values.</b>					
4.1	When considering acquisition and development of land for the purpose of Esplanade Reserves, follow the proposed guidelines in Sections 9.2 and 9.3, including the guidelines in relation to tangata whenua (Sections 6.6.1 and 6.6.2).	4, 28, 34	n/a	Ongoing	High	All
4.2	Acquire esplanade reserves, esplanade strips and access strips for the purpose of providing appropriate public access, whilst protecting natural and cultural values specifically at the following locations: <ul style="list-style-type: none"> <li>▪ Grahams Beach to Manukau Harbour Special Character Area</li> <li>▪ Matakawau Point Reserve to the Kelly's Landing Special Character Area</li> <li>▪ Te Toro to Waipipi Creek Roosts Special Character Area</li> <li>▪ Waiuku to Glenbrook Beach and on to Waiuku Beach/Clarks Beach</li> <li>▪ Kingseat</li> <li>▪ Pukekohe to Buckland</li> <li>▪ Pukekohe to Paerata</li> </ul>	28	Capex	Ongoing	High	All
4.3	Restore, enhance and maintain the recreational, social, ecological and amenity value of the Tamakae Reserve by protecting the reserves and publicly owned land along the inlet and enhancing the water quality of the coastal environment.	28	Capex and/or Opex	Short	High	Waiuku
4.4	Develop Rangiwheia Creek, Waiuku River/Tamakae Reserve and Golf Course Creek walkways along esplanade reserves (as outlined in the Waiuku Estuary Management Plan).	28	Capex and/or Opex	Short – Medium	High	Waiuku
4.5	In accordance with regional plans, collaborate with regional councils and community organisations to promote, extend and maintain coastal edge vegetation and riparian vegetation along all waterways and protect landscape features such as the coastal dune systems.	81	Opex	Ongoing	High	All
4.6	Continue to provide adequate facilities, including toilets and parking areas, so that the health, ecological and safety aspects of the reserves are maintained.	28	Opex	Ongoing	Medium	All
4.7	Undertake a study to identify the coastal structures that should be removed in order to rationalise the structures to the minimum number necessary to provide for the public use and enjoyment of reserves. Utilise this study to schedule improvements to strategic coastal structures.	28	Opex	Short	Medium	All
4.8	Ensure that there is no further encroachment into reserve areas from adjacent private properties or private coastal structures (unless on an existing lease or easement).	n/a	n/a	Ongoing	Medium	All
4.9	Amalgamate esplanade reserves that are adjacent to one another but held under different titles and rename.	n/a	n/a	Ongoing	Medium	All
4.10	Prepare esplanade reserves management plans for contiguous sections of esplanade reserves, such as Waikato River Reserves, Manukau Harbour Reserves, West Coastal Reserves, East Coastal Reserves.	n/a	Opex	Ongoing	Medium	All
4.11	Review the extent of the "Proposed Esplanade" shown on the operative District Plan Planning Maps as part of a broader	28	n/a	Short	High	All

NO.	GOAL AND ACTIONS	RECREATION PLAN 2005 ACTION <sup>37</sup>	FUNDING <sup>38</sup>	TIMING <sup>39</sup>	PRIORITY <sup>40</sup>	TOWN/ COMMUNITY FOCUS
	review of the Esplanade Acquisition Policy.					
<b>5.0</b>	<b>Provision of an open space network that incorporates and provides for protection and enhancement of: vegetation and wildlife habitat areas; archaeologically significant historic and cultural areas; and important landscape features.</b>					
5.1	When considering acquisition and development of land for the purpose of Conservation Reserves, follow the proposed guidelines in Sections 10.2 and 10.3; including the guidelines in relation to tangata whenua (Sections 6.6.1 and 6.6.2).	4	n/a	Ongoing	High	All
5.2	Acquire reserve to protect the significant stand of Kauri trees in the Pukekohe East Structure Plan.	n/a	Capex	Short – Medium	High	Pukekohe
5.3	Acquire reserve to protect the native bush block on Ngahere Road and extend and restore it to connect to Roosevelt Park.	n/a	Capex	Short – Medium	High	Pukekohe
5.4	Identify and protect areas that contain significant vegetation and wildlife habitats, archaeologically significant historic and cultural sites and important landscape features through Structure Planning.	7	Capex	Ongoing	High	All
5.5	Designate each reserve under the appropriate Reserves Act 1977 classification; being probably either historic, scenic, national, nature, scientific, wildlife refuge or wilderness.	n/a	n/a	Ongoing	Medium	All
5.6	Collaborate with local iwi to plan socially acceptable (to tangata whenua) uses of reserves that contain waahi tapu sites.	62, 79	Opex	Ongoing	High	All
5.7	Facilitate community led environmental and ecological projects to develop directional and educational signage and vegetation restoration.	62, 78	Opex	Ongoing	Medium	All
5.8	Support organisations and individuals with funding applications e.g. the Regional Council's Environmental Initiatives Fund	62, 78	n/a	Ongoing	Medium	All
5.9	Form partnerships with DoC to extend recreation opportunities on Crown Land.	81	Capex and/or Opex	Ongoing	Medium	All
5.10	Identify any poor quality conservation reserves with reserve status that have restricted opportunity for development and consider options for long term management (revegetation/amenity tree planting/leasing or licensing to neighbouring property small sites) or divestment.	n/a	n/a	Short – Medium	Medium	All
5.11	Encourage sustainable land use practices e.g. riparian planting, Trees for Survival programme, Landcare groups and weed and pest control.	78	n/a	Ongoing	Medium	All
5.12	Encourage private land owners to develop Conservation Reserves, under both Queen Elizabeth II National Trust Open Space Covenants and Franklin District Council Conservation Covenants, whereby the land remains in private ownership.	n/a	n/a	Ongoing	High	All
5.13	Where there is demand from the community, explore opportunities to obtain public access to privately-owned conservation lots such as: land access agreements, easements, covenants and leases.	n/a	Capex	Ongoing	Low	All
<b>6.0</b>	<b>Acknowledgement of the important role in community well-being played by non-profit organisations by continuing to provide access to public reserve land where community activities can flourish.</b>					
6.1	When considering acquisition and development of land for the purpose of Community Facilities Reserves, follow the proposed guidelines in Sections 11.2 and 11.3, including the guidelines in relation to tangata whenua (Sections 6.6.1 and 6.6.2).	4, 34	n/a	Ongoing	High	All
6.2	Community Halls and Facilities Review: develop a Community Facilities Plan to identify and schedule community facilities reserve acquisitions/divestments and facility development requirements based on growth, recreational trends and community demands. <i>Note: This is particularly important for Pukekohe and Waiuku and should use the DGS neighbourhood centres as the basis for the assessment.</i>	23, 24	Opex	Short	High	All
6.3	2 hectares of land in Tuakau to expand the Tuakau Cemetery	n/a	Capex	Short - Medium	High	Tuakau
6.4	2 – 4 hectares of land in Pokeno	n/a	Capex	Short - Medium	High	Pokeno, East Inland
6.5	1 ha of land in either Kingseat or Clarks Beach	n/a	Capex	Short - Medium	High	North Coastal
6.6	Actively encourage, promote and seek joint ventures, partnerships and shared responsibilities with other organisations (such as schools, community organisations and iwi (marae committees) with regard to the development, maintenance and provision of community facilities where the project meets an identified community need, community access is guaranteed, Council's interests are protected and the scheme is cost effective.	23	Capex	Ongoing	Medium	All

NO.	GOAL AND ACTIONS	RECREATION PLAN 2005 ACTION <sup>37</sup>	FUNDING <sup>38</sup>	TIMING <sup>39</sup>	PRIORITY <sup>40</sup>	TOWN/ COMMUNITY FOCUS
	<i>Note: Utilise Agreed Process outlined in Appendix 10 for partnerships with schools.</i>					
6.7	Promote and enhance any natural and landscaped features and investigate opportunities to provide additional recreation opportunities on existing community facilities reserves.	n/a	Capex and/or Opex	Ongoing	Medium	All
<b>7.0</b>	<b>Develop linkages within urban areas and throughout Franklin to ensure a network of recreational and transport routes as well as ecological corridors.</b>					
7.1	When considering acquisition and development of land for the purpose of linkages, follow the proposed guidelines in Sections 12.2 and 12.3.	40	n/a	Ongoing	High	All
7.2	Encourage Council's Transport Activity to develop Urban Pedestrian and Cyclist Network Plans that integrate Transport, Stormwater and Open Space Amenities infrastructure.	41, 44	n/a	Ongoing	High	All
7.3	Acquire linkages to reserves in urban areas to support the development of the Pedestrian and Cyclist Network.	42,	Capex	Ongoing	High	All settlements
7.4	Progressively improve the walk/cycle ways through urban reserves according to the development guidelines and the recommendations of walkability and bikeability assessments.	19, 41, 44	Capex and/or Opex	Ongoing	Medium	All settlements
7.5	Work with Council's Stormwater Activity to develop walk/cycle ways and associated amenities along drainage reserves identified in the Urban Pedestrian and Cyclist Network Plans.	44	Capex	Ongoing	Medium	All settlements
7.6	Advocate walk/cycle way design requirements through the Land Development Code of Practice and Structure Planning.	46	n/a	Short	High	All settlements
7.7	Rural Trails Network Feasibility Study: Identify and investigate opportunities for the provision of multi-use trails in Franklin's rural areas and outline the staging of the network development.	47, 67	Capex	Short	High	All rural areas
7.8	Work with Council's property team to develop a policy of paper road stoppages that ensures public walking access and future recreation opportunities are evaluated.	12	n/a	Short	Medium	All
<b>8.0</b>	<b>Development and maintenance of an integrated open space network in urban areas.</b>					
8.1	When considering either the disposal of a reserve or a land swap to create a new reserve, follow the proposed guidelines in Section 6.3 Generic Disposal Guidelines; including the guidelines in relation to tangata whenua (Sections 6.6.1 and 6.6.2).	n/a	n/a	Ongoing	High	All
8.2	Rural Reserve Review: Identify rural reserves that meet the divestment criteria in Section 6.3 and undertake to sell these reserves in order to fund the acquisition and development of other reserves within that rural area.	n/a	Opex	Short - Medium	Medium	All
8.3	When considering accepting gifted land, investigate the factors outlined in Section 6.5 Generic Gifting Guidelines.	n/a	n/a	Ongoing	High	All
8.4	Buffers: Through Structure Planning identify and protect green corridors and larger passive reserves (as shown in the Indicative Open Space Network Maps).	n/a	Capex	Ongoing	High	All
8.5	Buffers: When considering accepting a minor passive reserve (up to 4 metres wide or less than 1000m <sup>2</sup> ), assess the impact on the surrounding residential area and the long-term maintenance implications.	n/a	n/a	Ongoing	High	All
8.6	Setbacks: Where feasible, utilise setbacks in Structure Planning to provide a buffer and protect landscape features and important viewshafts.	n/a	n/a	Ongoing	High	All
8.7	Advocate streetscape design that retains Franklin's rural character (e.g. suitable and sufficient tree species) through the Land Development Code of Practice, town centre planning and Structure Planning.	n/a	n/a	Ongoing	High	All
<b>9.0</b>	<b>Provision of adequate and accessible Neighbourhood Reserves for informal use and development of facilities in collaboration with the surrounding community.</b>					
9.1	When considering acquisition and development of land for the purpose of Neighbourhood Reserves, follow the proposed guidelines in Sections 14.2 and 14.3, including the guidelines in relation to tangata whenua (Sections 6.6.1 and 6.6.2).	4, 34	n/a	Ongoing	High	All
9.2	Acquire 3 - 5 neighbourhood parks in Pukekohe (locations shown on Pukekohe Open Space Network Map; Appendix 11a)	17	Capex	Short - Medium	High	Pukekohe
9.3	Acquire 1 large neighbourhood park in Waiuku (location shown on Waiuku Open Space Network Map; Appendix 11b)	17	Capex	Short - Medium	High	Waiuku
9.4	Acquire 1 large coastal neighbourhood park in Clarks Beach (location shown on Clarks Beach/Waiuku Beach Open Space Network Map; Appendix 11d)	17	Capex	Short - Medium	High	North Coastal
9.5	Acquire at least one neighbourhood park in Kingseat	17	Capex	Medium	High	North Coastal

NO.	GOAL AND ACTIONS	RECREATION PLAN 2005 ACTION <sup>27</sup>	FUNDING <sup>38</sup>	TIMING <sup>39</sup>	PRIORITY <sup>40</sup>	TOWN/ COMMUNITY FOCUS
9.6	Acquire 2 neighbourhood parks in Buckland (location shown on Buckland Open Space Network Map; Appendix 11f)	17	Capex	Short - Medium	High	North West Inland
9.7	Acquire 1 neighbourhood park in Patumahoe (location shown on Patumahoe Open Space Network Map; Appendix 11e)	17	Capex	Medium	High	North West Inland
9.8	Acquire 1 neighbourhood park in Paerata (location shown on Pukekohe Open Space Network Map; Appendix 11a)	17	Capex	Medium	High	North West Inland
9.9	Acquire 4ha of land for neighbourhood parks in Pokeno	17	Capex	Short - Medium	High	East Inland
9.10	Acquire 1 neighbourhood park in Ararimu/Paparata	17	Capex	Medium	High	East Inland
9.11	Acquire 1 neighbourhood park in Onewhero	17	Capex	Medium	High	South West Inland
9.12	Acquire 1 neighbourhood park in Pukekawa	17	Capex	Medium	High	South West Inland
9.13	Acquire 1 neighbourhood park in Mangatangi	17	Capex	Medium	High	East Inland
9.14	Investigate a new neighbourhood park in Whakatiwai to replace the existing park	17	Capex	Short - Medium	High	East Coastal
9.15	Provide for neighbourhood commons in medium and high-density residential areas to enhance the appearance and character of the urban environment	n/a	n/a	Ongoing	High	All towns
9.16	In areas where land is not available for the purpose of local neighbourhood parks, explore the potential of utilising the following areas for this purpose: <ul style="list-style-type: none"> <li>- school sites which are or could be accessible to the public;</li> <li>- areas of private sports facilities;</li> <li>- Community facilities such as community hall and church sites; and</li> <li>- Stormwater detention areas.</li> </ul>	31	Capex	Ongoing	Medium	All
9.17	Playground Provision Plan: develop a playground hierarchy and identify locations where new playgrounds should be provided and existing playgrounds upgraded.	18, 32	n/a	Short	Medium	All
9.18	When considering development of land for the purpose of Neighbourhood Parks, work with neighbourhoods and target age groups to identify their requirements and follow the proposed development guidelines and playground hierarchy.	18, 32	n/a	Ongoing	High	All
<b>10.0</b>	<b>Monitoring and evaluation</b>					
10.1	Coordinate reviews of the RAD Plan with the DGS development reviews to ensure that the timing of reserve acquisitions is aligned to development packages.	n/a	n/a	Ongoing (every five years)	High	All
10.2	Utilise Communitrack, parks surveys and monitoring of park usage (through Council's booking system) to reassess the level of service measure for Sports Parks, Community Facilities Reserves and Neighbourhood Parks.	9	n/a	Ongoing (every five years)	Medium	All
10.3	Monitor capital works programme to reassess the twenty year total Capex allowance for Regional Open Spaces, Esplanade Reserves, Conservation Reserves, Linkages and Buffers.	9	Opex	Ongoing (every five years)	Medium	All
10.4	For each acquisition and substantial development, provide a written explanation of the ACAM split. Use this to then assess whether the proposed ACAM split ranges in the generic capital works programme (section 16) need to be amended.	n/a	n/a	Ongoing	High	All
10.5	Utilise communitrack, parks surveys, LTCCP/Annual Plan submissions and Sports Access audits to identify any modifications to existing facilities that need to be included in renewal programmes.	n/a	Opex	Ongoing (every LTCCP)	Medium	All